

**NOTICE AND AGENDA FOR THE BUDGET COMMITTEE  
OF THE MONTE RIO RECREATION AND PARK DISTRICT**

**Wednesday, October 26, 2022 at 9:00 am  
Virtual Meeting (see below)**

We welcome public comment regarding any subject not on the agenda during the time identified for “Public Comment.” All matters requiring a response or action by the Board will be placed on the agenda for the next regular meeting. Presentations made under “Public Comment” are normally restricted to three (3) minutes in length per meeting unless the Board president specifically authorizes additional time. If you have special needs because of a disability that makes it difficult for you to participate in the meeting, or if you require assistance or auxiliary aids to participate in the meeting, please contact the office at 707-865-2487 or [administrator@mrrpd.org](mailto:administrator@mrrpd.org) at least one week preceding the meeting. We will attempt to accommodate your disability.

- 1. Call to Order**
- 2. Roll Call and Approval of Today’s Agenda and Minutes of June 2, 2021**
- 3. Public Comment:** Items not on the agenda are limited to 3 minutes. Matters requiring discussion or action by the Committee will be placed on the agenda for the next meeting.
- 4. Reports & Information**
- 5. Old Business:** None
- 6. New Business:**
  - A. FY 22/23 Final Budget – Review & YTD Budget vs Actuals**
  - B. Marketing Budget Increase to \$3000**
  - C. Events Revenue – YTD Budget vs Actuals**
- 7. Schedule Next Meeting and Agenda Items**
- 8. Adjournment**

To join the Zoom meeting, go to our website at [www.mrrpd.org](http://www.mrrpd.org) for a link, or go to:

<https://us06web.zoom.us/j/86307110334?pwd=UWtuaGFjWFN5OEQ4Y3JYZUF2Tk1PdZ09>

Meeting ID: 863 0711 0334

Passcode: 142415

One tap mobile: +16694449171,,86307110334#,,,,\*142415# US

Dial by your location: +1 669 444 9171 US

Find your local number: <https://us06web.zoom.us/j/86307110334?pwd=UWtuaGFjWFN5OEQ4Y3JYZUF2Tk1PdZ09>